

Projects that we couldn't accommodate in the Four Year Delivery Program 2025-2029

	Total	84,556,664
Project Name		Future projects we couldn't accommodate
Wodonga Place Depot Relocation		TBC
Building - Emergency Management Centre Stage Two (SVR)		8,500,000
Albury Airport - Main RPT Apron Reconstruction		6,000,000
Building - Aloysius Park Changeroom Upgrade		3,950,000
Albury Airport - Western Precinct design		2,500,000
Road - Kiewa Street (Hume to Smollett)		2,230,000
Strategic Land Acquisition - Open Space areas - Thurgoona Wirringa Structure Plan		2,040,000
Albury Waste Management Centre - Land Acquisition		2,000,000
Road - Macauley Street Reconstruction (Smollett St to Hume St)		1,975,000
Carparking - Volt Lane Upper Deck Safety Review		1,950,000
Road - Wingara Street Reconstruction (Union to Plover) & Boronia (Wingara to Nowra)		1,800,000
Road - Panmure Street Reconstruction (Olive to Macauley)		1,750,000
Murray River Experience - Noreuil Park Foreshore Stream Bank Retaining Wall Replacement		1,600,000
Road - Grafton Street (Thurgoona to Sackville)		1,600,000
AlburyCity Community Infrastructure Fund		1,537,500
Lake Hume village erosion revetment works		1,500,000
Carparking - David St Carpark Reconstruction and Reconfiguration		1,470,000
Albury Airport - Construction of Road to Airport Western Precinct		1,430,000
Road - Riverina Highway/Airport Drive Intersection Upgrade		1,400,000
Albury Waste Management Centre - Albury Recycling Centre Processing Equipment and Logistics Service Area		1,300,000
Road - Corrys Road Reconstruction (Elizabeth Mitchell Drive to End)		1,300,000
Road - Eden Street Reconstruction (Brown Street to Hedley Street)		1,200,000
Albury Waste Management Centre - Automated Truck ID, Weighbridge & Landfill Entrance		1,150,000
Drainage - Lavington Drain East Branch (McMaster to Webb St)		1,150,000
Murray River Experience - Apex Park (Lake Hume) - Improvements		1,100,000
Road - Wahroonga Road Reconstruction (Union to Buchhorn)		1,100,000
Lavington Sports Ground - Advanced Event Infrastructure		1,060,000
Flood - Doctors Point Road (1:15 Flood Resilience)		1,050,000
Albury Waste Management Centre - Stage 3 Southern Valley Rehab Design & Construction		1,000,000
Road - Perryman Lane Reconstruction (Sargeant to Existing Seal - 1200m East)		1,000,000
Streetlight - Thurgoona Drive Streetlight Design & Construction		1,000,000
Streetlight - Kerr Road Streetlight Design & Construction		950,000
Albury Swim Centre Facilities Upgrade		900,000
Building - Lavington Panthers Bowls Club - Accessible Upgrades & Extension		900,000

Projects that we couldn't accommodate in the Four Year Delivery Program 2025-2029

Project Name	Future projects we couldn't accommodate
Albury Waste Management Centre - Northern Valley Cell 1 & 2 Rehabilitation Construction	800,000
Albury Waste Management Centre - Purchase Material Handler	800,000
Albury Waste Management Centre - Purchase New Traxcavator/Dozer	800,000
Wagirra Trail - Ongoing Construction and Design	800,000
Murray River Experience - Lake Hume Beach Landscape Upgrade	750,000
Road - Kywanna Road Construction (Table Top Road to Pastoral Lane)	730,000
Thurgoona Oval - Sportsground Reconstruction (Design and Construct)	700,000
Eastern Hill Activation Plan	600,000
Mountain Bike Audit and Strategy Implementation	600,000
Hillford Park Play Space - (Design and Construct)	580,000
AEC Theatre Floor covering replacement	550,000
Building - Lake Hume - Public Toilet Replacement	540,000
Building - Glenmorus Memorial Gardens & Crematorium - Toilet Block	500,000
Drainage - Retarding Basin Rehabilitation (Rear 24 Lexington Place)	500,000
Footpath and Lighting upgrades at Saville Avenue reserve	500,000
Smollett Street Pedestrian Underpass	500,000
Road - Retaining Wall Design (Schubach St, Rear of 26 Pilbara Place)	475,000
Building - Admin Building Main Switchboard Replacement	450,000
Building - Albury Wodonga Table Tennis Assoc. - Clubroom Refurbishment	450,000
Les O'Brien Athletics Precinct (LOAP) - South West Toilet Block	450,000
Albury Waste Management Centre - Centaur Road Optic Fibre Cable	400,000
Ernest Grant Park - Sportsfield Lighting (Design and Construct)	400,000
Lauren Jackson Sports Centre and Aquatics Facility - Stage 2 Preliminary Design	400,000
Replace AlburyCity Computer Microwave Network	400,000
Road - Chant Street - Rehabilitation (Urana Road - Macarthur Street)	400,000
Parking Sensor Network Extension	397,000
Drainage - Drainage Upgrade - Saunders Avenue/Murray Crescent	350,000
Norris Park Sports Ground Lighting (Design and Construct)	350,000
Glenmorus Memorial Gardens & Crematorium - Retrofit Existing Lawn Cemetery Areas with Concrete Beams	340,000
Community Centre Master Planning	330,000
AEC Theatre Back of House upgrades & renovations	300,000
Albury Waste Management Centre - Asphalt Landfill Depot surrounds	300,000
Bridges and Major Culverts - Dean Street Bridge Renewal	300,000
Bridges and Major Culverts - Thurgoona Drive	300,000
Dean Street Furniture Replacement	300,000
Lambert Park Subsurface Drainage and irrigation replacement - Construction	300,000
Nexus Stage 1 Subdivision Works - Cost Share of Internal Bridge Connect to Stage 2	300,000
Albury Waste Management Centre - Lunchroom/Office upgrade	250,000
Albury Waste Management Centre - Seal internal roading	250,000

Projects that we couldn't accommodate in the Four Year Delivery Program 2025-2029

Project Name	Future projects we couldn't accommodate
Black Range Park Pump Track Upgrade	250,000
South Albury Master Plan	250,000
Thurgoona Wirlinga Structure Plan - District Sports field Detail Design	250,000
Gateway Urban and Public Art Commissions	230,000
Drainage - Lavington Drain East Branch (Kaitlers to Webb St)	225,000
Building - Jelbart Park Master Plan - Design and Investigations	220,000
Albury Waste Management Centre - MRF Backup generator	170,000
Albury Waste Management Centre - Northern Valley Leachate Upgrades - Design & Construction	160,000
Albury Waste Management Centre - Masterplan S-Valley & N-Valley Final landforms design	150,000
Building - Change Room Refurbishments	150,000
Building - Urana Road Oval Female changerooms, shelter, storage and tennis clubrooms	150,000
Council Chambers audio-visual infrastructure upgrade	150,000
Energy Efficiency Projects Investigation & Implementation	150,000
IT Infrastructure Roadmap FY25 - Capital	150,000
Mungabareena Aboriginal Place Management Plan Implementation	150,000
Source to Contract Lifecycle Software – acquisition and implementation (Phase 2)	150,000
Alexandra Park - Hockey/Les O'Brien Athletics Precinct Amenities Building - Design	145,000
Building - Ernest Grant Park Change Room and Public Toilets - Design	140,000
Woolshed Estate Play Space (LRP17) - Design	120,000
Footpath/Bikepath - Accessibility Improvements to Meet Disability Discrimination Act (DDA) Requirements	110,000
Albury Waste Management Centre - Shredder upgrade	100,000
Building Refurbishment - IT Elements	100,000
Crossing Place Exhibition Refresh	99,000
Road - Burma Road Construction	75,000
West Albury Reserves Master Plan	75,000
Drainage - Mudges Canal - Young Street Open Drain Enclosure (Smollett to Hume Street)	70,000
Glenmorus Gardens - Relocation Water Main and Irrigation at Section 1 and 2	70,000
Smart Community - Gardens and Parks Watering System Major Upgrade	70,000
Wonga Wetlands Tourism Product Development Masterplan Review	70,000
Integration with NSW Planning Portal Program	63,000
Mitchell Park Play Space Master Plan	60,000
Albury Entertainment Centre Upgrading of Sound and Lighting Equipment Throughout the Venue	50,000
Building - Accessibility Upgrades	50,000
Building - Union Road - Public Toilet Replacement	50,000
Structural Rectification at Thurgoona Collection Store	50,000

Projects that we couldn't accommodate in the Four Year Delivery Program 2025-2029

Project Name	Future projects we couldn't accommodate
AlburyCity Visual Art Acquisition Fund	47,194
AlburyCity Museum and Social History Acquisition Fund	42,970
Sensor Network Growth	40,000
Carparking - National Forester Grove Park Carpark	25,000
Drainage - Nail Can Hill Catchment Investigation and Design	25,000
Waste to Wonderland	20,000